



Compliance

US Government Contractor Report Pack

BENEFITS

- **GC Reports for Project Managers**

Microsoft Dynamics SL uses familiar reporting tools. This allows people to obtain standard reports for government contracting compliance and tailor reports with ease to their specific needs. This government contractor report pack includes: Job summary, support reports, cost summary project revenue and indirect cost analysis reports.

- **Project status accessible via the Web**

Secure access to the job summary reports to better manage project costs and profit opportunities. These reports can be made available anytime, anywhere to Project Managers via the web.

- **Ready for Today, Tomorrow and Beyond**

Microsoft Dynamics SL is built to handle your specific government contractor needs today as well as your company's future needs as you grow. Microsoft Dynamics SL is built to work with and like the products your people are already familiar with: Microsoft Windows, Microsoft Office, SharePoint and Microsoft Project Server. It also runs on the platforms your IT people are familiar with and trust, Windows Server, Microsoft SQL Server. Microsoft Dynamics SL uses deep stack alignment to make your data accessible and your experience similar from one business function to the next.

for Microsoft Dynamics® SL Feature Pack

Microsoft Dynamics SL continues to focus on providing functionality that helps government contractors meet their DCAA auditing needs as well as provide them with the flexibility to grow their businesses as new opportunities arrive. With input from our government contractor user community, these reports help contractors identify profit impact from current contracts, plan new initiatives based on past performance and provide information that project managers need.

The Job summary report provides project managers with the information they need

PROJECT REVENUE		DIRECT LABOR HOURS	
	EAC	Actual	Est. to Complete
AVERAGE HOURLY RATE	160,660.00	50,262.50	100,387.50
	1,020.00	336.00	684.00
	33.26	36.46	30.70
LABOR DIRECT			
TOTAL LABOR COST	33,924.40	12,823.04	21,101.36
	33,924.40	12,823.04	21,101.36
TRAVEL	6,500.00	686.00	5,813.00
MATERIALS	400.00	266.00	134.00
	6,900.00	952.00	5,948.00
TOTAL ODC COST	6,900.00	975.00	5,925.00
	6,900.00	2,456.38	4,443.62
FB 19.00%	24,732.76	9,227.06	15,505.73
OH 60.00%	36,427.06	12,790.25	23,636.81
GA 50.00%	67,744.44	24,472.68	43,261.76
TOTAL INDIRECT COST	108,565.84	36,770.72	70,195.12
	42,084.16	11,691.78	30,192.38
TOTAL PROJECT COST	30.76 %	30.89 %	43.01 %
FEE COMPUTED 9.00%			
PROFIT PERCENTAGE			
	Contract Value:	\$ 150,660.00	
	Funded Aest:	\$ 150,660.00	

TOTAL DIRECT	FRINGE	OVERHEAD	G&A	TOTAL INDIRECT	TOTAL COSTS
13,869	2,456	9,227	12,790	24,473	38,372
15,035	2,373	8,915	13,162	24,450	39,485
15,064	2,566	9,805	13,608	25,769	40,823
35,277	5,685	22,461	31,876	60,352	96,629
7,231	665	2,469	5,197	8,361	15,592
20,762	3,367	12,730	18,668	34,786	55,577
15,035	2,373	8,915	13,162	24,450	39,485
11,849	1,781	6,561	10,161	18,033	30,482
50,000	0	0	0	0	50,000
184,172	21,576	81,073	118,624	221,273	405,445

Supporting reports help further define the status of your projects



REPORTS CATEGORIES

DESCRIPTION

Job Summary

These reports show a summary of Project and Task Labor, ODC's, Indirect Costs, Revenue and Fee (Profit). Columns display Prior Years, Current Period, Year to Date, Actual, EAC (Budgeted) Amount, Estimated to Complete and Committed amounts. There are four (4) report formats included.

1. **Project at Target:** Report will print by Project using targeted rates for Fringe, Overhead and G&A
2. **Task at Target:** Report will print by Task using targeted rates for Fringe, Overhead and G&A
3. **Project at Actual:** Report will print by Project using actual rates for Fringe, Overhead and G&A
4. **Task at Actual:** Report will print by Task using actual rates for Fringe, Overhead and G&A

Job Summary Supporting

These reports support the Labor, ODC's and Revenue numbers appearing in the Job Summary reports. There are four (4) reports included.

1. **Labor Hours Details:** Displays hours incurred for the project. Columns include: Current Period, Year to Date and Project to Date (Incurred). Excludes cost information
2. **Labor Hours and Costs Details:** Displays hours and dollars incurred for the project. Columns include Current Period, Year to Date and Project to Date (Incurred). Supports the labor cost totals on the Job Summary report
3. **Other Direct Cost Details:** Report supports the Total ODC amounts shown on the Job Summary reports. The report is run by period
4. **Revenue Detail:** Report supports the Revenue totals on job summary reports

Cost Summary

These report summaries by Project, cost incurred. Displays Labor, ODC's and Indirect Costs. Costs shown are activity per a given period. There are two (2) report formats included.

1. **Cost Summary at Actual:** Reports on all costs incurred and indirect rates (Fringe, OH, G&A) calculated at Actual
2. **Cost Summary at Target:** Reports on all costs incurred and indirect rates (Fringe, OH, G&A) calculated at Target

Project Revenue

These report summaries by Project, revenues earned Prior Year, Current Period, YTD and PTD. There are two (2) report formats included.

1. **Revenue Summary - Target:** Reports on all Revenue and Costs with Indirect rates (Fringe, OH, G&A) calculated at Target
2. **Revenue Summary - Actual:** Reports on all Revenue and Costs with Indirect rates (Fringe, OH, G&A) calculated at Actual

Indirect Cost Analysis

This report calculates by Project, as of a given period, over or under application of Indirect Rates (Fringe, OH, G&A) between Target and Actual. This report helps compare Target rates applied to Projects and Actual run rates based on Financial performance. This report can print historical comparisons. Rates are captured by period and year.

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