US Government Contractor Report Pack

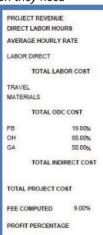### *for Microsoft Dynamics® SL Feature Pack*

BENEFITS

- **GC Reports for Project Managers**
  Microsoft Dynamics SL uses familiar reporting tools. This allows people to obtain standard reports for government contracting compliance and tailor reports with ease to their specific needs. This government contractor report pack includes: Job summary, support reports, cost summary project revenue and indirect cost analysis reports.

- **Project status accessible via the Web**
  Secure access to the job summary reports to better manage project costs and profit opportunities. These reports can be made available anytime, anywhere to Project Managers via the web.

- **Ready for Today, Tomorrow and Beyond**
  Microsoft Dynamics SL is built to handle your specific government contractor needs today as well as your company's future needs as you grow. Microsoft Dynamics SL is built to work with and like the products your people are already familiar with: Microsoft Windows, Microsoft Office, SharePoint and Microsoft Project Server. It also runs on the platforms your IT people are familiar with and trust, Windows Server, Microsoft SQL Server. Microsoft Dynamics SL uses deep stack alignment to make your data accessible and your experience similar from one business function to the next.

Microsoft Dynamics SL continues to focus on providing functionality that helps government contractors meet their DCAA auditory needs as well as provide them with the flexibility to grow their businesses as new opportunities arrive. With input from our government contractor user community, these reports help contractors identify profit impact from current contracts, plan new initiatives based on past performance and provide information that project managers need.

The Job summary report provides project managers with the information they need

Supporting reports help further define the status of your projects

Microsoft Dynamics SL

REPORTS CATEGORIES	DESCRIPTION

Job Summary

These reports show a summary of Project and Task Labor, ODC's, Indirect Costs, Revenue and Fee (Profit). Columns display Prior Years, Current Period, Year to Date, Actual, EAC (Budgeted) Amount, Estimated to Complete and Committed amounts. There are four (4) report formats included.

1. **Project at Target:** Report will print by Project using targeted rates for Fringe, Overhead and G&A
2. **Task at Target:** Report will print by Task using targeted rates for Fringe, Overhead and G&A
3. **Project at Actual:** Report will print by Project using actual rates for Fringe, Overhead and G&A
4. **Task at Actual:** Report will print by Task using actual rates for Fringe, Overhead and G&A

Job Summary Supporting

These reports support the Labor, ODC's and Revenue numbers appearing in the Job Summary reports. There are four (4) reports included.

1. **Labor Hours Details**: Displays hours incurred for the project. Columns include: Current Period, Year to Date and Project to Date (Incurred). Excludes cost information
2. **Labor Hours and Costs Details:** Displays hours and dollars incurred for the project. Columns include Current Period, Year to Date and Project to Date (Incurred). Supports the labor cost totals on the Job Summary report
3. **Other Direct Cost Details:** Report supports the Total ODC amounts shown on the Job Summary reports. The report is run by period
4. **Revenue Detail:** Report supports the Revenue totals on job summary reports

Cost Summary

These report summaries by Project, cost incurred. Displays Labor, ODC's and Indirect Costs. Costs shown are activity per a given period. There are two (2) report formats included.

1. **Cost Summary at Actual**: Reports on all costs incurred and indirect rates (Fringe, OH, G&A) calculated at Actual
2. **Cost Summary at Target**: Reports on all costs incurred and indirect rates (Fringe, OH, G&A) calculated at Target

Project Revenue

These report summaries by Project, revenues earned Prior Year, Current Period, YTD and PTD. There are two (2) report formats included.

1. **Revenue Summary - Target**: Reports on all Revenue and Costs with Indirect rates (Fringe, OH, G&A) calculated at Target
2. **Revenue Summary – Actual**: Reports on all Revenue and Costs with Indirect rates (Fringe, OH, G&A) calculated at Actual

Indirect Cost Analysis

This report calculates by Project, as of a given period, over or under application of Indirect Rates (Fringe, OH, G&A) between Target and Actual. This report helps compare Target rates applied to Projects and Actual run rates based on Financial performance. This report can print historical comparisons. Rates are captured by period and year.

SOUTH ANNA TECHNOLOGY

Microsoft